

# Department of Education

## Role and Overview

The Department of Education's (EDU) goal is for every student to be prepared for success in their choice of pursuing a career or attending college without the need for remediation. The department seeks to ensure higher achievement for all students, regardless of race, ethnicity, income level, language background, disability status, or gender. The department is building upon education reforms already underway by making changes throughout the education system, to prepare students before they enter kindergarten, and to create a system that promotes student success after they leave high school. The department oversees an education system comprised of 612 public school districts, 49 joint vocational school districts, 52 educational service centers, and 362 community schools as of January 2017. Each public school district is governed by a locally elected school board that exercises taxing authority subject to voter approval. The department also oversees the chartering of nonpublic schools. The department is governed by a 19-member State Board of Education. Eleven of the board members are elected by the citizens, one from each of 11 districts composed of three contiguous Ohio Senate districts. Eight board members are appointed by the Governor. Day-to-day administration of the department is the responsibility of the Superintendent of Public Instruction, who is hired by the State Board of Education. The department has approximately 600 full-time employees.

More information regarding the Department of Education is available at <http://www.education.ohio.gov>.

## Agency Priorities

- Provide the basic education funding necessary to support student success and achievement.
- Promote and support quality school choice options for all students.
- Implement academic standards, which are the cornerstone of a strong educational system, and set the expectation for what all students should know and be able to do.
- Align student assessments with the academic content standards to determine that students are meeting expectations.
- Hold educators and students accountable for performance and provide data that are used to inform educational decisions.
- Initiate school improvement programs that improve the school learning environment, engage parents in the learning process, and support student intervention programs that offer those students who are performing below expectations a chance to succeed.
- Provide focused, high quality professional development for educators.

## Funding Recommendation for 2018 and 2019

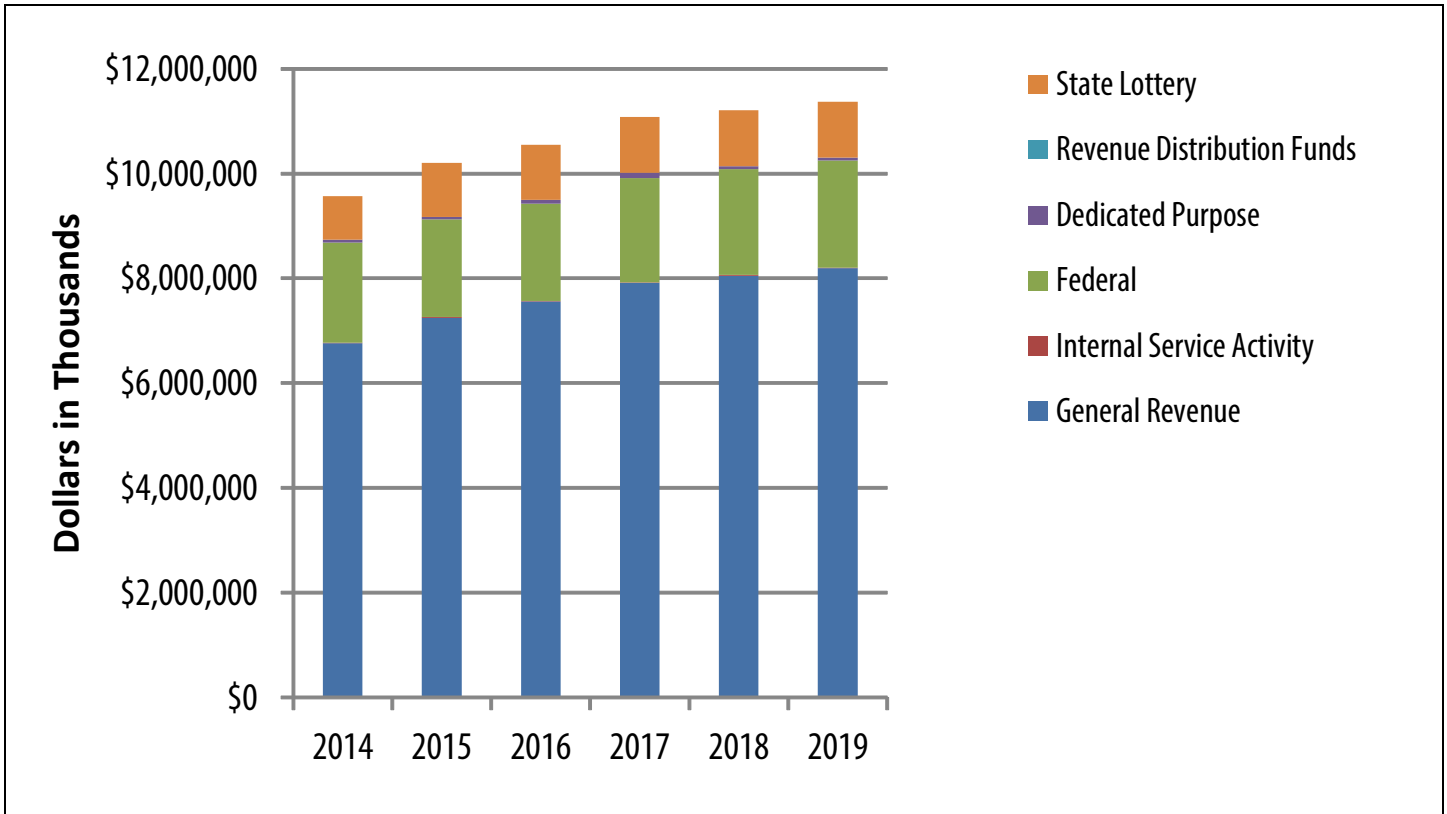
- GRF: Funding for fiscal year 2018 is \$8.1 billion (or a 1.8% increase from fiscal year 2017). Funding for fiscal year 2019 is \$8.2 billion (or a 1.7% increase from fiscal year 2018).
- All Funds: Funding for fiscal year 2018 is \$11.2 billion (or a 1.2% increase from fiscal year 2017). Funding for fiscal year 2019 is \$11.4 billion (or a 1.4% increase from fiscal year 2018).

## The Executive Recommendation will fund the following objectives:

- Funding for traditional, joint vocational, and community schools. Maintain funding for chartered nonpublic schools to support the purchase of secular services and materials as well as to reimburse nonpublic schools for mandated administrative and clerical costs.
- Provide funding for early childhood education and opportunities for economically disadvantaged students to enroll in high quality preschools. Fund early literacy activities to support schools and ensure teachers and students are prepared for the Third Grade Reading Guarantee.
- Continue the Community Connectors mentorship program to bring together families, community organizations, faith-based and value-based organizations, and businesses to support schools and mentor students.

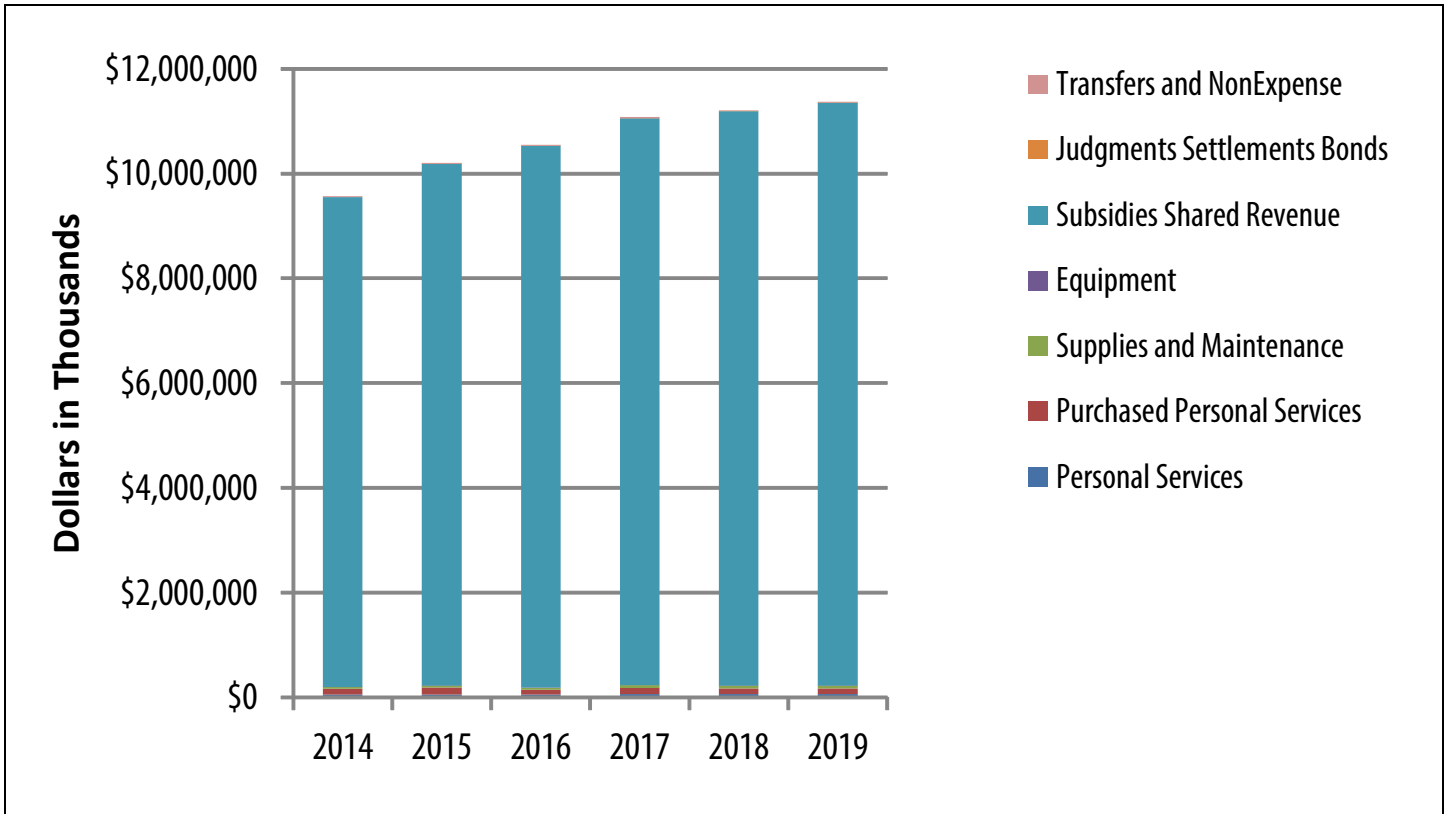
- Continue funding the Straight A Fund allowing schools to implement innovative instructional models to inspire learning and student growth; pursue efficiencies and shared services delivery to promote effectiveness, sustainability, and scalability; and replicate other successful Straight A Fund grants.
- Support school improvement activities focusing on the state's lowest-achieving schools. Support includes assistance with improvement planning, creation of an improvement culture in schools, support for building principal and teacher development, and resources to promote effective practices.
- Continue funding adult education programs to help Ohioans earn a high school diploma, a high school equivalency program, and industry recognized credentials.
- Direct funding for technical assistance and more effective oversight of Ohio's school choice programs and community schools. Continue facilities funding for community schools and STEM schools. Increase funding for the EdChoice expansion program, allowing economically disadvantaged pupils in kindergarten through fifth grade access to additional school choice options.
- Fund professional development and outreach efforts related to the implementation of Ohio's rigorous academic content standards and model curricula. Continue Ohio's assessment system and maintain the state's accountability system and measure student success through local report card. Increase funding for the Education Management Information System to support development, internal and external processing, and data quality.
- Provide assistance to districts in fiscal distress, including funding advances to school districts in fiscal emergency and grants to school districts that suffer unforeseen catastrophic events. Support planning, coordination, funding simulation, and analysis for all districts.
- Provide oversight necessary to issue educator permits and licenses annually, support teacher and principal evaluations, manage educator licensure investigation and revocation process, and support the Resident Educator Summative Assessment.

Budget Fund Group Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Budget Fund Group	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
General Revenue	6,762,680	7,246,517	7,555,949	7,909,658	4.7%	8,053,460	1.8%	8,190,347	1.7%
Internal Service Activity	11,411	11,998	13,189	15,404	16.8%	15,404	0.0%	15,404	0.0%
Federal	1,912,438	1,870,488	1,856,370	1,984,823	6.9%	2,020,333	1.8%	2,043,886	1.2%
Dedicated Purpose	46,594	45,828	73,909	100,245	35.6%	50,446	-49.7%	50,259	-0.4%
State Lottery	840,133	1,027,283	1,048,852	1,069,900	2.0%	1,071,000	0.1%	1,071,000	0.0%
<b>Total</b>	<b>9,573,256</b>	<b>10,202,114</b>	<b>10,548,269</b>	<b>11,080,030</b>	<b>5.0%</b>	<b>11,210,642</b>	<b>1.2%</b>	<b>11,370,896</b>	<b>1.4%</b>

Expense Account Category Information



(in Thousands)	Actual			Est.	% Change	Recommended			
Expense Account Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	% Change	FY 2019	% Change
Personal Services	53,523	52,648	54,412	60,714	11.6%	65,280	7.5%	66,872	2.4%
Purchased Personal Services	109,679	140,489	91,487	117,141	28.0%	109,379	-6.6%	110,104	0.7%
Supplies and Maintenance	36,089	33,392	40,526	55,113	36.0%	51,787	-6.0%	51,857	0.1%
Equipment	1,099	816	60	656	985.2%	75	-88.6%	72	-3.5%
Subsidies Shared Revenue	9,348,676	9,953,808	10,343,878	10,823,628	4.6%	10,968,499	1.3%	11,127,304	1.4%
Judgments, Settlements & Bonds	0	9	177	20	-88.5%	164	702.0%	164	-0.2%
Transfers and Non-Expense	24,191	20,951	17,728	22,758	28.4%	15,459	-32.1%	14,522	-6.1%
<b>Total</b>	<b>9,573,256</b>	<b>10,202,114</b>	<b>10,548,269</b>	<b>11,080,030</b>	<b>5.0%</b>	<b>11,210,642</b>	<b>1.2%</b>	<b>11,370,896</b>	<b>1.4%</b>

**Program Series 1: Academic Improvement (6220A)**

This program series incorporates state and federal School Improvement (6220B) and Student Intervention (6260B) programs. It provides assistance to districts, buildings, and students most in need of academic improvement. These programs and services include strategies to target districts and buildings identified as needing technical assistance for academic improvement, redesigning high schools, improving the school environment for learning, and engaging parents in the learning process. Funding is also provided to support continuation of the adult education programs, the Straight A Fund, and the Community Connectors mentorship program.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200421	Alternative Education Programs	9,761,618	5,241,668	-46.3%	2,795,834	-46.7%
GRF	200448	Educator Preparation	500,000	500,000	0.0%	500,000	0.0%
GRF	200545	Career-Technical Education Enhancements	3,100,850	3,100,850	0.0%	3,100,850	0.0%
GRF	200550	Foundation Funding	5,500,000	12,000,000	118.2%	12,000,000	0.0%
GRF	200572	Adult Education Programs	5,000,000	7,647,935	53.0%	8,835,000	15.5%
3ANO	200671	School Improvement Grants	32,400,000	32,400,000	0.0%	32,400,000	0.0%
3Y20	200688	21st Century Community Learning Centers	50,000,000	50,000,000	0.0%	50,000,000	0.0%
4540	200610	High School Equivalency	0	1,187,065	NA	0	-100.0%
5R80	200644	Straight A Fund	15,000,000	0	-100.0%	0	0.0%
7017	200629	Career Advising and Mentoring	10,000,000	10,000,000	0.0%	10,000,000	0.0%
7017	200648	Straight A Fund	0	15,000,000	NA	15,000,000	0.0%
<b>Total for Academic Improvement</b>			<b>131,262,468</b>	<b>137,077,518</b>	<b>4.4%</b>	<b>134,631,684</b>	<b>-1.8%</b>

**Program Series 2: Career-Technical Education (6600A)**

This program series includes funding for Career-Technical and College-Based Education (6630B) programs in school districts, JVSs, community schools and institutions. Ohio's career-technical education system offers sequences of career-technical courses that support the academic and technical knowledge and skills needed to prepare students for further education and careers in current and emerging employment sectors. Career-Technical Education Special Programs and Support (6640B) includes programs and services designed to help Ohio's students develop career plans, identify initial educational and career goals, and develop the skills necessary to make informed career and educational choices throughout life.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200421	Alternative Education Programs	500,000	500,000	0.0%	500,000	0.0%
GRF	200425	Tech Prep Consortia Support	260,542	0	-100.0%	0	0.0%
GRF	200545	Career-Technical Education Enhancements	8,846,568	7,586,516	-14.2%	6,650,042	-12.3%
GRF	200550	Foundation Funding	150,000	0	-100.0%	0	0.0%
3L90	200621	Career-Technical Education Basic Grant	44,663,900	44,663,900	0.0%	44,663,900	0.0%
<b>Total for Career-Technical Education</b>			<b>54,421,010</b>	<b>52,750,416</b>	<b>-3.1%</b>	<b>51,813,942</b>	<b>-1.8%</b>

**Program Series 3: Curricula, Assessment, and Accountability (6000A)**

This program series includes Student Assessments (6050B), Academic Standards and Model Curricula (6000B), and Education Accountability (6085B) programs. This program series is the cornerstone of a strong educational system and promotes higher achievement for all students by setting high expectations through rigorous academic content standards, assessing students on those standards, and measuring and reporting the results. The assessment system serves to determine whether or not students meet the expectations embodied in the standards and if high school students are ready to enter college or the workforce upon graduation. Ohio's accountability system measures and reports the results of the assessments to students, parents, educators, administrators and policymakers through the local report card. This program series also includes the Education Management

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Information System (6100B), which is the Department of Education's primary system for collecting student, staff, course, program, and financial data from Ohio's public schools.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200424	Policy Analysis	437,716	552,523	26.2%	462,933	-16.2%
GRF	200427	Academic Standards	3,897,436	4,036,519	3.6%	4,061,912	0.6%
GRF	200437	Student Assessment	59,911,773	60,060,190	0.2%	60,126,946	0.1%
GRF	200439	Accountability/Report Cards	4,913,167	6,982,351	42.1%	7,025,530	0.6%
GRF	200446	Education Management Information System	7,006,938	8,095,804	15.5%	8,142,552	0.6%
GRF	200447	High School Equivalency Testing	335,704	0	-100.0%	0	0.0%
GRF	200471	Office of Innovation	0	750,000	NA	750,000	0.0%
GRF	200550	Foundation Funding	1,000,000	0	-100.0%	0	0.0%
GRF	200576	Adaptive Sports Program	50,000	0	-100.0%	0	0.0%
GRF	200588	Competency Based Education Pilot	1,000,000	0	-100.0%	0	0.0%
3EKO	200637	Advanced Placement	498,484	0	-100.0%	0	0.0%
3HFO	200649	Federal Education Grants	0	498,484	NA	498,484	0.0%
3Z20	200690	State Assessments	10,263,000	11,500,000	12.1%	11,500,000	0.0%
5U20	200685	National Education Statistics	300,000	150,000	-50.0%	150,000	0.0%
<b>Total for Curricula, Assessment, and Accountability</b>			<b>89,614,218</b>	<b>92,625,871</b>	<b>3.4%</b>	<b>92,718,357</b>	<b>0.1%</b>

**Program Series 4: Early Childhood Education (6570A)**

This program series includes support for Early Learning and Child Care Licensing (6570B) and Preschool Special Education (6580B) programs. Appropriate and effective early learning experiences are increasingly important as a prerequisite for school readiness, particularly for at-risk children. This program provides the basic element of quality prekindergarten programs by aligning early learning standards to an assessment system, qualified and competent teachers, program standards, job-embedded educator training, parental support, and linkages to health and developmental services, and is an essential component to improving student achievement.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200408	Early Childhood Education	60,268,341	70,268,341	16.6%	70,268,341	0.0%
GRF	200442	Child Care Licensing	1,822,500	1,880,406	3.2%	1,916,612	1.9%
GRF	200540	Special Education Enhancements	104,000,000	110,000,000	5.8%	110,000,000	0.0%
GRF	200566	Literacy Improvement	750,000	750,000	0.0%	1,250,000	66.7%
3C50	200661	Early Childhood Education	14,554,749	12,555,000	-13.7%	12,555,000	0.0%
3FNO	200672	Early Learning Challenge - Race to the Top	8,800,000	0	-100.0%	0	0.0%
3H90	200605	Head Start Collaboration Project	225,000	0	-100.0%	0	0.0%
3HFO	200649	Federal Education Grants	0	225,000	NA	225,000	0.0%
<b>Total for Early Childhood Education</b>			<b>190,420,590</b>	<b>195,678,747</b>	<b>2.8%</b>	<b>196,214,953</b>	<b>0.3%</b>

**Program Series 5: Educator Quality (6120A)**

This program series includes programs related to Educator Preparation (6120B), training, recruitment, retention, and evaluation. It prepares caring, competent, and qualified educators for Ohio's schools. The State Board of Education is responsible for establishing standards for the preparation of beginning teachers, licensing the graduates of approved programs, and administering the teacher disciplinary process through Certification and Licensure (6145B).

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200448	Educator Preparation	1,209,146	1,084,146	-10.3%	1,084,146	0.0%
GRF	200550	Foundation Funding	2,000,000	2,000,000	0.0%	2,000,000	0.0%
GRF	200597	Education Program Support	2,500,000	2,000,000	-20.0%	2,000,000	0.0%
3CG0	200646	Teacher Incentive	69,260	0	-100.0%	0	0.0%
3D20	200667	Math Science Partnerships	7,500,000	7,500,000	0.0%	7,500,000	0.0%
3Y60	200635	Improving Teacher Quality	90,000,000	90,000,000	0.0%	90,000,000	0.0%
4L20	200681	Teacher Certification and Licensure	16,002,297	17,000,000	6.2%	18,000,000	5.9%
<b>Total for Educator Quality</b>			<b>119,280,703</b>	<b>119,584,146</b>	<b>0.3%</b>	<b>120,584,146</b>	<b>0.8%</b>

**Program Series 6: General State Support (6325A)**

This program series incorporates state support for schools. This is the major source of funding for the general operation of school districts and community schools through the Formula Aid Program (6325B) and includes all of the additional support for special education, career-technical education, limited English proficient, gifted, economically disadvantaged, and K-3 students. It also provides funding for chartered Nonpublic Schools (6355B). Nonpublic schools receive administrative cost reimbursements and support for auxiliary services such as the purchase of secular textbooks, health and diagnostic services, guidance, and social work counseling.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200511	Auxiliary Services	149,909,112	149,909,112	0.0%	149,909,112	0.0%
GRF	200532	Nonpublic Administrative Cost Reimbursement	67,719,856	67,719,856	0.0%	67,719,856	0.0%
GRF	200550	Foundation Funding	6,568,905,799	6,758,540,554	2.9%	6,909,124,531	2.2%
GRF	200574	Half-Mill Maintenance Equalization	18,350,000	19,000,000	3.5%	19,200,000	1.1%
5980	200659	Auxiliary Services Reimbursement	3,328,910	2,930,000	-12.0%	2,930,000	0.0%
5RE0	200697	School District TPP Supplement	44,000,000	0	-100.0%	0	0.0%
7017	200612	Foundation Funding	1,042,700,000	1,028,000,000	-1.4%	1,028,000,000	0.0%
<b>Total for General State Support</b>			<b>7,894,913,677</b>	<b>8,026,099,522</b>	<b>1.7%</b>	<b>8,176,883,499</b>	<b>1.9%</b>

**Program Series 7: School Choice (6300A)**

This program series includes Community School (6300B) and school choice administration funding, funding for community school facilities, the Cleveland Scholarship and Tutoring Program and the Educational Choice Scholarship Expansion Pilot Program (6310B). Other scholarship programs, including the Autism Scholarship Program, the Jon Peterson Special Needs Scholarship Program, and the ongoing scholarships for the Educational Choice Scholarship Program, are included as part of foundation funding within the General State Support program series. The department provides oversight, monitoring, and technical assistance for these programs. The purpose of the School Choice Program is to meet the diverse educational needs of Ohio students by promoting and supporting educational options and choices.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200455	Community Schools and Choice Programs	3,813,238	4,604,919	20.8%	4,685,028	1.7%
GRF	200550	Foundation Funding	38,000,000	28,600,000	-24.7%	26,400,000	-7.7%
GRF	200573	EdChoice Expansion	31,500,000	38,400,000	21.9%	47,700,000	24.2%
3T40	200613	Public Charter Schools	0	14,200,000	NA	14,200,000	0.0%
5KX0	200691	Ohio School Sponsorship Program	828,600	828,600	0.0%	828,600	0.0%
7017	200684	Community School Facilities	17,200,000	18,000,000	4.7%	18,000,000	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
<b>Total for School Choice</b>			<b>91,341,838</b>	<b>104,633,519</b>	<b>14.6%</b>	<b>111,813,628</b>	<b>6.9%</b>

**Program Series 8: Special Education (6500A)**

This program series incorporates various funding streams and programs for special needs students. Special Education Funding (6500B) provides special education and related services, aides, and support in the regular classroom when appropriate. Special Education Target Funding (6515B) builds the capacity of school districts to meet the academic and behavioral needs of students with disabilities and other at risk learners.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200540	Special Education Enhancements	53,871,292	42,350,000	-21.4%	42,350,000	0.0%
GRF	200550	Foundation Funding	40,000,000	40,000,000	0.0%	40,000,000	0.0%
3700	200624	Education of Exceptional Children	1,574,040	2,500,000	58.8%	2,600,000	4.0%
3GP0	200600	School Climate Transformation	252,420	0	-100.0%	0	0.0%
3GZ0	200609	JAVITS	380,685	0	-100.0%	0	0.0%
3HF0	200649	Federal Education Grants	0	633,420	NA	633,420	0.0%
3M20	200680	Individuals with Disabilities Education Act	445,000,000	445,000,000	0.0%	445,000,000	0.0%
<b>Total for Special Education</b>			<b>541,078,437</b>	<b>530,483,420</b>	<b>-2.0%</b>	<b>530,583,420</b>	<b>0.0%</b>

**Program Series 9: Program Management (6825A)**

This program series supports overall agency Operations and Management (6825B). This includes program administration and support, federal grants administration, fiscal administration, human resources, facilities and fleet management, organizational development, and information technology infrastructure.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200321	Operating Expenses	14,753,021	14,993,404	1.6%	15,037,324	0.3%
GRF	200420	InfoTech Development and Support	3,886,773	3,942,581	1.4%	3,959,986	0.4%
1380	200606	InfoTech Development and Support	7,047,645	7,047,645	0.0%	7,047,645	0.0%
4R70	200695	Indirect Operational Support	7,856,766	7,856,766	0.0%	7,856,766	0.0%
4V70	200633	Interagency Program Support	500,000	500,000	0.0%	500,000	0.0%
3Z30	200645	Consolidated Federal Grant Administration	10,168,964	10,168,964	0.0%	10,168,964	0.0%
4520	200638	Charges and Reimbursements	1,000,000	1,000,000	0.0%	1,000,000	0.0%
6200	200615	Educational Improvement Grants	235,000	800,000	240.4%	800,000	0.0%
<b>Total for Program Management</b>			<b>45,448,169</b>	<b>46,309,360</b>	<b>1.9%</b>	<b>46,370,685</b>	<b>0.1%</b>

**Program Series 10: Students At Risk (6700A)**

This program series helps districts and schools improve the teaching and learning of children who are failing, or most at risk of failing, to meet state academic standards and to be successful in their education. The largest source of funds is federal Title I Program (6700B) for low-income students. Other federal grants included are for migrant and homeless families, English language acquisition, rural education, and neglected and delinquent children.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200550	Foundation Funding	200,000	0	-100.0%	0	0.0%



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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	657401	Medicaid in Schools	0	300,000	NA	300,000	0.0%
3090	200601	Neglected and Delinquent Children Education	1,600,000	0	-100.0%	0	0.0%
3AF0	200603	Schools Medicaid Administrative Claims	750,000	0	-100.0%	0	0.0%
3AF0	657601	Schools Medicaid Administrative Claims	0	750,000	NA	750,000	0.0%
3EH0	200620	Migrant Education	2,900,000	2,900,000	0.0%	2,900,000	0.0%
3EJ0	200622	Homeless Children Education	2,600,000	2,600,000	0.0%	2,600,000	0.0%
3GQ0	200679	Project Aware	1,907,423	0	-100.0%	0	0.0%
3HF0	200649	Federal Education Grants	0	3,507,423	NA	3,507,423	0.0%
3M00	200623	ESEA Title 1A	600,000,000	600,000,000	0.0%	600,000,000	0.0%
3Y70	200689	English Language Acquisition	10,101,411	10,101,411	0.0%	10,101,411	0.0%
3Y80	200639	Rural and Low Income Technical Assistance	3,300,000	3,300,000	0.0%	3,300,000	0.0%
<b>Total for Students At Risk</b>			<b>623,358,834</b>	<b>623,458,834</b>	<b>0.0%</b>	<b>623,458,834</b>	<b>0.0%</b>

**Program Series 11: School Operation Support (6400A)**

This program provides funding and support to school districts and other educational entities for Pupil Transportation (6400B), Finance and Management Services (6410B), Information Technology Support (6430B), and School Food Services (6450B).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200422	School Management Assistance	2,069,054	2,152,299	4.0%	2,189,385	1.7%
GRF	200426	Ohio Educational Computer Network	16,200,000	16,200,000	0.0%	16,200,000	0.0%
GRF	200465	Technology Integration and Professional Development	3,170,976	3,370,976	6.3%	3,370,976	0.0%
GRF	200502	Pupil Transportation	603,486,409	549,238,753	-9.0%	529,629,809	-3.6%
GRF	200505	School Lunch Match	9,100,000	9,100,000	0.0%	9,100,000	0.0%
3670	200607	School Food Services	9,794,517	10,080,635	2.9%	10,280,635	2.0%
3D10	200664	Drug Free Schools	427,000	0	-100.0%	0	0.0%
3GE0	200674	Summer Food Service Program	14,856,635	14,856,635	0.0%	14,856,635	0.0%
3GF0	200675	Miscellaneous Nutrition Grants	3,000,000	0	-100.0%	0	0.0%
3GG0	200676	Fresh Fruit and Vegetable Program	5,177,340	4,677,340	-9.7%	4,677,340	0.0%
3HF0	200649	Federal Education Grants	0	1,500,000	NA	1,500,000	0.0%
3L60	200617	Federal School Lunch	383,118,860	394,612,000	3.0%	406,450,000	3.0%
3L70	200618	Federal School Breakfast	122,025,909	142,688,750	16.9%	154,103,850	8.0%
3L80	200619	Child/Adult Food Programs	106,913,755	106,913,755	0.0%	106,913,755	0.0%
4550	200608	Commodity Foods	19,000,000	16,000,000	-15.8%	16,000,000	0.0%
5H30	200687	School District Solvency Assistance	0	10,000,000	NA	10,000,000	0.0%
5MM0	200677	Child Nutrition Refunds	550,000	550,000	0.0%	550,000	0.0%
<b>Total for School Operation Support</b>			<b>1,298,890,455</b>	<b>1,281,941,143</b>	<b>-1.3%</b>	<b>1,285,822,385</b>	<b>0.3%</b>

**EDU ALI Analysis**

200613, Public Charter Schools: New appropriations in fiscal years 2018 and 2019 are due to the receipt of a new federal grant.

200687, School District Solvency Assistance: Increased appropriations in fiscal years 2018 and 2019 are due to no estimated expenditures in fiscal year 2017 as no school district requires the use of solvency assistance funding in fiscal year 2017.

200644, Straight A Fund: No appropriations in fiscal years 2018 and 2019 due to changing the funding source for the program.

200697, School District TPP Supplement: No appropriations in fiscal years 2018 and 2019 due to the program ending.

200648, Straight A Fund: Increased appropriations in fiscal years 2018 and 2019 as program was shifted to a new funding source.

**EDU Fund and ALI Restructuring**

EDU is merging seven existing federal funds and appropriation line items into one new federal fund (3HF0) and appropriation line item Federal Education Grants (200649). Funds to be merged include the School Climate Transformation Fund (Fund 3GP0), Neglected and Delinquent Children Education Fund (Fund 3090), Head Start Collaboration Fund (Fund 3H90), Javits Gifted and Talented Students Education Fund (Fund 3GZ0), Advanced Placement Fund (Fund 3EK0), Miscellaneous Nutrition Grants Fund (Fund 3GF0), and Project Aware Fund (Fund 3GQ0) into the new federal Education Grants Fund (Fund 3HF0). This consolidation will begin on July 1 of fiscal year 2018.

To illustrate changes in funding levels due to restructuring and consolidating, the estimated fiscal year 2017 spending table is converted from the previous line-item structure to the current line-item structure.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
3HF0	200649	Federal Education Grants	\$7,864,012	\$6,364,327	-19.1%	\$6,364,327	0.0%
3GP0	200600	School Climate Transformation	-	-	0.0%	-	0.0%
3090	200601	Neglected and Delinquent Children Education	-	-	0.0%	-	0.0%
3H90	200605	Head Start Collaboration Project	-	-	0.0%	-	0.0%
3GZ0	200609	JAVITS	-	-	0.0%	-	0.0%
3EK0	200637	Advanced Placement	-	-	0.0%	-	0.0%
3GF0	200675	Miscellaneous Nutrition Grants	-	-	0.0%	-	0.0%
3GQ0	200679	Project Aware	-	-	0.0%	-	0.0%

EDU is consolidating all Adult Education Program funding into one appropriation line item Adult Education Programs (200572) beginning in fiscal year 2018. Funding for the Adult 22+ High School Diploma Program, currently funded from GRF appropriation line item Alternative Education Programs (200421); funding for High School Equivalency Testing, currently funded from GRF appropriation line item High School Equivalency Testing (200447); and funding for High School Equivalency Reimbursements, currently funded from GRF appropriation line item Foundation Funding (200550) will move to appropriation line item Adult Education Programs (200572). Funding for the Adult Diploma Program will be maintained in the new consolidated GRF appropriation line item Adult Education Programs (200572). Note that in fiscal year 2018, a portion of the GRF funding is shifted to a non-GRF source (Fund 4540) which is described in the EDU GRF to Non-GRF Shift.

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To illustrate changes in funding levels due to restructuring and consolidating, the estimated fiscal year 2017 spending table is converted from the previous line item structure to the current line item structure as described above.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200572	Adult Education Programs	\$ 8,835,704	\$7,647,935	-15.5%	\$8,835,000	15.5%
GRF	200421	Alternative Education Programs	\$7,761,618	\$5,741,668	-35.2%	\$3,295,834	-42.6%
GRF	200447	High School Equivalency Testing	\$0	\$0	0.0%	\$0	0.0%
GRF	200550	Foundation Funding	\$6,654,755,799	\$6,841,140,554	2.8%	\$6,989,524,531	2.2%

**EDU GRF to Non-GRF Shift**

The Executive Budget development process involves a thorough review of all programs and appropriation items for both GRF and non-GRF funds. A number of non-GRF funds with ALIs that support programs also funded through a GRF ALI were identified to contain balances sufficient to support increased non-GRF appropriations in fiscal year 2018, 2019 or both. These available balances and increased non-GRF appropriation authority allowed for reductions in the associated GRF ALIs. The table below provides an overview of the program and ALIs that were adjusted as a result of this exercise for the Department of Education.

**Adult Education Programs**

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200572	Adult Education Programs	\$5,000,000	\$7,647,935	53.0%	\$8,835,000	15.5%
4540	200610	High School Equivalency	\$0	\$1,187,065	NA	\$0	-100.0%
Total			\$5,000,000	\$8,835,000	76.7%	\$8,835,000	0.0%

- \$1,187,065 in GRF for Adult Education Programs (200572) was shifted to non-GRF funding in fiscal year 2018 only.

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Line Item Summary by Budget Fund Group

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
GRF	200321	Operating Expenses	13,289,085	12,117,736	14,492,305	14,753,021	14,993,404	1.6%	15,037,324	0.3%
GRF	200408	Early Childhood Education	27,786,614	40,541,558	50,454,523	60,268,341	70,268,341	16.6%	70,268,341	0.0%
GRF	200420	InfoTech Development and Support	3,842,441	4,020,045	4,281,331	3,886,773	3,942,581	1.4%	3,959,986	0.4%
GRF	200421	Alternative Education Programs	6,933,011	7,479,717	8,935,130	10,261,618	5,741,668	-44.0%	3,295,834	-42.6%
GRF	200422	School Management Assistance	2,846,556	2,868,787	2,835,102	2,069,054	2,152,299	4.0%	2,189,385	1.7%
GRF	200424	Policy Analysis	307,927	261,664	401,092	437,716	552,523	26.2%	462,933	-16.2%
GRF	200425	Tech Prep Consortia Support	147,626	351,841	230,318	260,542	0	-100.0%	0	0.0%
GRF	200426	Ohio Educational Computer Network	19,731,471	26,754,080	18,928,171	16,200,000	16,200,000	0.0%	16,200,000	0.0%
GRF	200427	Academic Standards	3,365,363	3,435,971	3,892,990	3,897,436	4,036,519	3.6%	4,061,912	0.6%
GRF	200437	Student Assessment	48,185,438	79,848,368	43,710,612	59,911,773	60,060,190	0.2%	60,126,946	0.1%
GRF	200439	Accountability/Report Cards	3,086,177	2,105,713	4,299,829	4,913,167	6,982,351	42.1%	7,025,530	0.6%
GRF	200442	Child Care Licensing	733,077	663,943	1,782,744	1,822,500	1,880,406	3.2%	1,916,612	1.9%
GRF	200446	Education Management Information System	6,702,464	6,438,050	7,120,030	7,006,938	8,095,804	15.5%	8,142,552	0.6%
GRF	200447	High School Equivalency Testing	918,920	453,729	268,191	335,704	0	-100.0%	0	0.0%
GRF	200448	Educator Preparation	983,782	1,050,650	1,865,186	1,709,146	1,584,146	-7.3%	1,584,146	0.0%
GRF	200455	Community Schools and Choice Programs	2,492,996	2,298,988	2,840,460	3,813,238	4,604,919	20.8%	4,685,028	1.7%
GRF	200457	STEM Initiatives	0	200,000	750,000	0	0	0.0%	0	0.0%
GRF	200464	General Technology Operations	192,048	168,978	5,333	0	0	0.0%	0	0.0%
GRF	200465	Technology Integration and Professional Development	1,778,879	1,778,879	3,169,639	3,170,976	3,370,976	6.3%	3,370,976	0.0%
GRF	200471	Office of Innovation	0	0	0	0	750,000	NA	750,000	0.0%
GRF	200502	Pupil Transportation	485,297,611	499,297,447	570,751,647	603,486,409	549,238,753	-9.0%	529,629,809	-3.6%
GRF	200505	School Lunch Match	9,099,993	9,098,699	9,100,000	9,100,000	9,100,000	0.0%	9,100,000	0.0%
GRF	200511	Auxiliary Services	129,204,628	137,640,370	143,093,651	149,909,112	149,909,112	0.0%	149,909,112	0.0%
GRF	200532	Nonpublic Administrative Cost Reimbursement	58,925,664	62,106,705	65,165,374	67,719,856	67,719,856	0.0%	67,719,856	0.0%
GRF	200540	Special Education Enhancements	141,906,868	151,423,607	157,230,021	157,871,292	152,350,000	-3.5%	152,350,000	0.0%
GRF	200545	Career-Technical Education Enhancements	9,178,997	8,487,793	10,470,111	11,947,418	10,687,366	-10.5%	9,750,892	-8.8%
GRF	200550	Foundation Funding	5,785,592,098	6,185,473,386	6,384,256,885	6,655,755,799	6,841,140,554	2.8%	6,989,524,531	2.2%
GRF	200566	Literacy Improvement	150,000	150,000	443,410	750,000	750,000	0.0%	1,250,000	66.7%
GRF	200572	Adult Education Programs	0	0	1,393,924	5,000,000	7,647,935	53.0%	8,835,000	15.5%
GRF	200573	EdChoice Expansion	0	0	22,451,777	31,500,000	38,400,000	21.9%	47,700,000	24.2%
GRF	200574	Half-Mill Maintenance Equalization	0	0	18,027,918	18,350,000	19,000,000	3.5%	19,200,000	1.1%
GRF	200576	Adaptive Sports Program	0	0	50,000	50,000	0	-100.0%	0	0.0%
GRF	200588	Competency Based Education Pilot	0	0	501,110	1,000,000	0	-100.0%	0	0.0%
GRF	200597	Education Program Support	0	0	2,750,000	2,500,000	2,000,000	-20.0%	2,000,000	0.0%
GRF	657401	Medicaid in Schools	0	0	0	0	300,000	NA	300,000	0.0%

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			Actual			Estimated	Recommended			
Fund	ALI	ALI Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
<b>Total General Revenue</b>			<b>6,762,679,734</b>	<b>7,246,516,704</b>	<b>7,555,948,814</b>	<b>7,909,657,829</b>	<b>8,053,459,703</b>	<b>1.8%</b>	<b>8,190,346,705</b>	<b>1.7%</b>
1380	200606	InfoTech Development and Support	5,157,656	5,781,129	6,387,751	7,047,645	7,047,645	0.0%	7,047,645	0.0%
4R70	200695	Indirect Operational Support	6,205,549	6,078,166	6,678,605	7,856,766	7,856,766	0.0%	7,856,766	0.0%
4V70	200633	Interagency Program Support	47,807	138,793	122,833	500,000	500,000	0.0%	500,000	0.0%
<b>Total Internal Service Activity</b>			<b>11,411,012</b>	<b>11,998,088</b>	<b>13,189,189</b>	<b>15,404,411</b>	<b>15,404,411</b>	<b>0.0%</b>	<b>15,404,411</b>	<b>0.0%</b>
3090	200601	Neglected and Delinquent Children Education	1,344,133	1,903,767	1,090,633	1,600,000	0	-100.0%	0	0.0%
3670	200607	School Food Services	7,182,053	7,608,882	8,262,193	9,794,517	10,080,635	2.9%	10,280,635	2.0%
3700	200624	Education of Exceptional Children	1,800,413	2,185,649	2,459,570	1,574,040	2,500,000	58.8%	2,600,000	4.0%
3AF0	200603	Schools Medicaid Administrative Claims	227,296	116,070	255,925	750,000	0	-100.0%	0	0.0%
3AF0	657601	Schools Medicaid Administrative Claims	0	0	0	0	750,000	NA	750,000	0.0%
3AN0	200671	School Improvement Grants	25,453,443	14,062,747	11,344,492	32,400,000	32,400,000	0.0%	32,400,000	0.0%
3AX0	200698	Improving Health and Educational Outcomes of Young People	35,424	0	0	0	0	0.0%	0	0.0%
3BK0	200628	Longitudinal Data Systems	875,462	405,825	194	0	0	0.0%	0	0.0%
3C50	200661	Early Childhood Education	11,651,074	9,989,037	11,205,895	14,554,749	12,555,000	-13.7%	12,555,000	0.0%
3CG0	200646	Teacher Incentive	7,305,558	12,949,825	10,688,930	69,260	0	-100.0%	0	0.0%
3D10	200664	Drug Free Schools	0	31,315	475,334	427,000	0	-100.0%	0	0.0%
3D20	200667	Math Science Partnerships	3,814,974	5,492,400	5,998,133	7,500,000	7,500,000	0.0%	7,500,000	0.0%
3DPO	200652	Title I School Improvement - Federal Stimulus	7,028,162	570	0	0	0	0.0%	0	0.0%
3ECO	200653	Teacher Incentive - Federal Stimulus	2,110,581	0	0	0	0	0.0%	0	0.0%
3EHO	200620	Migrant Education	2,678,076	2,193,187	2,260,900	2,900,000	2,900,000	0.0%	2,900,000	0.0%
3EJO	200622	Homeless Children Education	2,542,530	2,457,979	2,473,514	2,600,000	2,600,000	0.0%	2,600,000	0.0%
3EK0	200637	Advanced Placement	360,567	391,892	431,421	498,484	0	-100.0%	0	0.0%
3ENO	200655	State Data Systems - Federal Stimulus	539,136	1,096,773	53,029	0	0	0.0%	0	0.0%
3FDO	200665	Race to the Top	119,936,684	59,735,920	16,521,499	0	0	0.0%	0	0.0%
3FNO	200672	Early Learning Challenge - Race to the Top	7,066,797	6,335,595	5,973,222	8,800,000	0	-100.0%	0	0.0%
3GEO	200674	Summer Food Service Program	11,415,576	11,268,387	11,247,128	14,856,635	14,856,635	0.0%	14,856,635	0.0%
3GFO	200675	Miscellaneous Nutrition Grants	171,120	87,255	489,690	3,000,000	0	-100.0%	0	0.0%
3GG0	200676	Fresh Fruit and Vegetable Program	3,775,953	3,706,172	4,091,490	5,177,340	4,677,340	-9.7%	4,677,340	0.0%
3GPO	200600	School Climate Transformation	0	128,901	220,941	252,420	0	-100.0%	0	0.0%
3GQ0	200679	Project Aware	0	526,221	1,170,676	1,907,423	0	-100.0%	0	0.0%
3GZ0	200609	JAVITS	0	0	24,467	380,685	0	-100.0%	0	0.0%
3H90	200605	Head Start Collaboration Project	236,649	233,091	181,365	225,000	0	-100.0%	0	0.0%
3HFO	200649	Federal Education Grants	0	0	0	0	6,364,327	NA	6,364,327	0.0%
3L60	200617	Federal School Lunch	333,159,200	356,866,657	367,815,633	383,118,860	394,612,000	3.0%	406,450,000	3.0%
3L70	200618	Federal School Breakfast	102,694,920	112,814,978	122,326,885	122,025,909	142,688,750	16.9%	154,103,850	8.0%

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
3L80	200619	Child/Adult Food Programs	90,103,318	91,028,756	90,222,587	106,913,755	106,913,755	0.0%	106,913,755	0.0%
3L90	200621	Career-Technical Education Basic Grant	42,839,370	41,847,593	43,296,766	44,663,900	44,663,900	0.0%	44,663,900	0.0%
3M00	200623	ESEA Title 1A	567,416,547	549,474,896	563,201,087	600,000,000	600,000,000	0.0%	600,000,000	0.0%
3M20	200680	Individuals with Disabilities Education Act	405,622,192	421,901,283	417,334,350	445,000,000	445,000,000	0.0%	445,000,000	0.0%
3T40	200613	Public Charter Schools	413,566	0	0	0	14,200,000	NA	14,200,000	0.0%
3Y20	200688	21st Century Community Learning Centers	42,474,190	42,461,812	46,377,982	50,000,000	50,000,000	0.0%	50,000,000	0.0%
3Y60	200635	Improving Teacher Quality	81,327,248	81,279,189	79,548,045	90,000,000	90,000,000	0.0%	90,000,000	0.0%
3Y70	200689	English Language Acquisition	9,218,354	8,907,638	9,367,795	10,101,411	10,101,411	0.0%	10,101,411	0.0%
3Y80	200639	Rural and Low Income Technical Assistance	3,057,857	2,975,324	2,857,753	3,300,000	3,300,000	0.0%	3,300,000	0.0%
3Z20	200690	State Assessments	10,666,361	10,440,810	7,269,964	10,263,000	11,500,000	12.1%	11,500,000	0.0%
3Z30	200645	Consolidated Federal Grant Administration	5,893,402	7,581,393	9,830,378	10,168,964	10,168,964	0.0%	10,168,964	0.0%
<b>Total Federal</b>			<b>1,912,438,186</b>	<b>1,870,487,789</b>	<b>1,856,369,866</b>	<b>1,984,823,352</b>	<b>2,020,332,717</b>	<b>1.8%</b>	<b>2,043,885,817</b>	<b>1.2%</b>
4520	200638	Charges and Reimbursements	193,488	1,133,332	477,647	1,000,000	1,000,000	0.0%	1,000,000	0.0%
4540	200610	High School Equivalency	1,048,112	0	0	0	1,187,065	NA	0	-100.0%
4550	200608	Commodity Foods	13,189,059	10,165,416	8,287,518	19,000,000	16,000,000	-15.8%	16,000,000	0.0%
4L20	200681	Teacher Certification and Licensure	7,873,846	13,085,956	13,541,930	16,002,297	17,000,000	6.2%	18,000,000	5.9%
5960	200656	Ohio Career Information System	322,035	567,408	22,917	0	0	0.0%	0	0.0%
5980	200659	Auxiliary Services Reimbursement	619,753	665,080	973,530	3,328,910	2,930,000	-12.0%	2,930,000	0.0%
5BJ0	200626	Half-Mill Maintenance Equalization	17,839,478	17,879,322	0	0	0	0.0%	0	0.0%
5H30	200687	School District Solvency Assistance	4,974,000	978,000	4,838,000	0	10,000,000	NA	10,000,000	0.0%
5JCO	200654	Adult Career Opportunity Pilot Program	0	749,958	1,421,206	0	0	0.0%	0	0.0%
5KX0	200691	Ohio School Sponsorship Program	278,034	447,944	612,990	828,600	828,600	0.0%	828,600	0.0%
5KY0	200693	Community Schools Temporary Sponsorship	19,797	0	0	0	0	0.0%	0	0.0%
5MM0	200677	Child Nutrition Refunds	4,693	12	0	550,000	550,000	0.0%	550,000	0.0%
5RBO	200644	Straight A Fund	0	0	4,238,803	15,000,000	0	-100.0%	0	0.0%
5RE0	200697	School District TPP Supplement	0	0	39,290,230	44,000,000	0	-100.0%	0	0.0%
5T30	200668	Gates Foundation Grants	46,000	0	0	0	0	0.0%	0	0.0%
5U20	200685	National Education Statistics	138,555	144,671	152,747	300,000	150,000	-50.0%	150,000	0.0%
6200	200615	Educational Improvement Grants	46,798	10,932	51,799	235,000	800,000	240.4%	800,000	0.0%
<b>Total Dedicated Purpose</b>			<b>46,593,648</b>	<b>45,828,031</b>	<b>73,909,317</b>	<b>100,244,807</b>	<b>50,445,665</b>	<b>-49.7%</b>	<b>50,258,600</b>	<b>-0.4%</b>
7017	200612	Foundation Funding	775,500,000	857,699,997	987,650,000	1,042,700,000	1,028,000,000	-1.4%	1,028,000,000	0.0%
7017	200629	Career Advising and Mentoring	0	0	5,458,033	10,000,000	10,000,000	0.0%	10,000,000	0.0%
7017	200648	Straight A Fund	43,027,597	147,353,455	42,608,671	0	15,000,000	NA	15,000,000	0.0%
7017	200666	EdChoice Expansion	3,772,221	13,090,881	(9,390)	0	0	0.0%	0	0.0%
7017	200684	Community School Facilities	7,500,000	7,497,499	13,144,849	17,200,000	18,000,000	4.7%	18,000,000	0.0%

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
7018	200686	Third Grade Reading Guarantee	10,333,429	1,641,251	0	0	0	0.0%	0	0.0%
<b>Total State Lottery</b>			<b>840,133,247</b>	<b>1,027,283,083</b>	<b>1,048,852,163</b>	<b>1,069,900,000</b>	<b>1,071,000,000</b>	<b>0.1%</b>	<b>1,071,000,000</b>	<b>0.0%</b>
<b>Grand Total Department of Education</b>			<b>9,573,255,827</b>	<b>10,202,113,695</b>	<b>10,548,269,349</b>	<b>11,080,030,399</b>	<b>11,210,642,496</b>	<b>1.2%</b>	<b>11,370,895,533</b>	<b>1.4%</b>